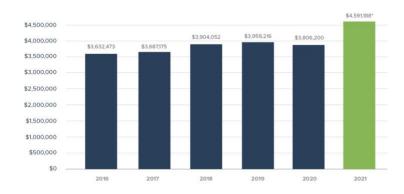
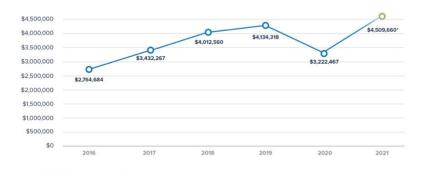


2021 TOTAL ASSETS Net Assets

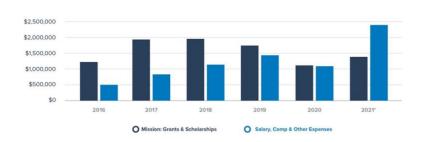


*Unaudited financials are subject to revision

2021 TOTAL ASSETS | Total Revenue and Support



2021 TOTAL ASSETS | Expenses



*Unaudited financials are subject to revision

Scholarships & Grants Awarded

2022 \$1,500,000 budgeted 2021 \$1,317,966* 2020 \$1,089,296 (Covid-19) 2019 \$1,710,841 2018 \$1,970,499 2017 \$1,606,405 2016 \$1,236,746

1,362 students

Number of students in 2020 who received scholarships and grants thanks to TechForce donors.

Program/Operations Percentage

Over the past three years, TechForce's audited financials has averaged a 20.83% percentage allocation towards operations, thus roughly an 80/20 split.

2020 increased this percentage over the previous two years of 16.9% as a result of the Covid-19 pandemic when programming diminished but personnel and other costs remained.

Our 2021 financials will undergo the annual audit soon and this new percentage shall be updated upon its completion.

80/20%

Program/operations percentage split average over the past 3 years.









